

CAPITAL IMPROVEMENT PROJECTS

CITY OF LANSING, MICHIGAN

Fiscal Years Ending June 30, 2027 Through June 30, 2032

GENERAL FACILITIES

Facility Needs	Funding for facility needs for City Hall and other various city facilities, including planning for future facility locations.
Project NOVA.....	Site preparation and construction of the Project NOVA safe camp featuring 50 modular living units and necessary facilities.
Landfill Monitoring.....	Groundwater sampling and water quality analysis, maintenance activities and well investigation, and groundwater/surface water elevation measurements.
Stadium Improvements.....	Capital Improvements for continued maintenance of the Jackson Field Stadium pursuant to the Stadium License, Lease, and Service Agreement, as amended.

TECHNOLOGY & EQUIPMENT

Computer Replacements.....	Replacement of Fire Department laptops and iPads, Police Department computers, and computers from various other departments.
Synology System.....	Expand storage of specialized computer system to repatriate and store digital evidence currently held by MSP on-site, working in conjunction with a Synology Storage unit, to efficiently store and analyze digital memory downloads for ongoing investigations.
Stock Pickers.....	Purchasing of an Apollo Lift A-5001 Electric Stock Picker to safely access large and heavy evidence items on shelves.
Police Drones.....	Enhance Drone Aviation and Robotic Team (DART) to add an additional outdoor drone and indoor drone to road patrol operations, integrating into Axon Fusus system.

SIDEWALKS & ROADS

Sidewalk Repair and Maintenance.....	Repairs of existing sidewalk network; property owners may be assessed for a portion of the work, consistent with the City ordinance.
--------------------------------------	--