

FY 2027 CITY-WIDE CAPITAL IMPROVEMENT PROGRAM REQUESTS AND FUND SOURCES

PROJECT TITLE	FY 2027 APPROPRIATION	GENERAL FUND/ CIP FUND	PARKS MILLAGE	STREET FUNDS	DRUG FORFEITURE FUNDS	INFORMATION TECHNOLOGY FUND	PARKING FUND	SEWER FUND	FLEET FUND	REFUSE/ RECYCLING	GRANTS/ TRUSTS
General Facilities											
Facility Needs	300,000	300,000									
Project NOVA	1,315,000	1,000,000									315,000
Landfill Monitoring	75,000	75,000									
Jackson Field Stadium Improvements	50,000	50,000									
	1,740,000	1,425,000	-	-	-	-	-	-	-	-	315,000
Parks & Recreation											
City-wide Repair and Maintenance	200,000			200,000							
Playground Installation and Renovation	37,000			37,000							
City Pool Repairs/Maintenance	75,000			75,000							
Baseball Fields	100,000			100,000							
Tennis Courts	163,000			163,000							
Basketball Courts	375,000			375,000							
Park Restroom Facilities	200,000			200,000							
Parks Paving	900,000			900,000							
	2,050,000	-	-	2,050,000	-	-	-	-	-	-	-
Sidewalks and Roads											
City Millage Sidewalk Repair	1,500,000			1,500,000							
Major Street Improvements	4,410,000			4,000,000				410,000			
Major Street Bridge Rehabilitation	1,700,000			1,600,000				100,000			
Federal Surface Transportation Program (STP)	1,000,000			1,000,000							
Eaton County Millage Street Improvements	155,000			155,000							
Local Street Improvements (city millage)	702,000			702,000							
Local Street Improvements (non-millage)	5,168,000			4,748,000				420,000			
Signalization & Modernization	1,300,000			1,300,000							
Permanent Speed Bumps	100,000			100,000							
Liquid Storage	175,000			175,000							
	16,210,000	-	-	15,280,000	-	-	-	930,000	-	-	-
Parking System											
Ramp Maintenance & Construction	420,000						420,000				
Ramp Washing	75,000						75,000				
Striping - Paint Lines	40,000						40,000				
Signage Improvements	25,000						25,000				
	560,000	-	-	-	-	-	560,000	-	-	-	-
Technology & Equipment											
Computer Replacements	250,000					250,000					
Police Storage - Synology System and Stock Pickers	22,000	22,000									
Police Drones	38,000	38,000									
	310,000	60,000	-	-	-	250,000	-	-	-	-	-