

LANSING POLICE DEPARTMENT

CITY OF LANSING, MICHIGAN

Ellery Sosebee, Police Chief

120 W. Michigan Avenue, Lansing MI 48933 | ellery.sosebee@lansingmi.gov | (517) 483-4606

MISSION

The mission of the Lansing Police Department is to maintain order, preserve public safety and foster a better quality of life, making our city a better place to live, work and visit.

ACCOMPLISHMENTS AND INITIATIVES

FISCAL YEAR 2022-2023 ACCOMPLISHMENTS AND HIGHLIGHTS.....

The Violent Crime Initiative (VCI), comprised of a talented and dedicated group of officers, took 116 illegal firearms off the streets, including three firearms altered into fully automatic machine guns across 800 hours of policing and 127 arrests.

FISCAL YEAR 2023-2024 INITIATIVES (ONGOING).....

Accreditation through the Michigan Association of Chiefs of Police (MACP) as a measure of greater accountability within the agency, reduced risk and liability exposure, increased community advocacy, and more confidence in the agency's ability to operate efficiently and respond to community needs.

Data Driven Community Aligned Policing (DCAP) as a crime and community focused effort to address crime trends and community concerns to positively impact the public's levels of trust and safety with the department.

Lansing Crisis Assessing Team (LCAT) which works with mental health and social welfare services to get people the right care as opposed to putting them in the criminal justice system.

Camera installation and replacement to sites including Moore's River Park, Rotary Park and river trail, Fenner Nature Center, the Skyway, Adado Park, and the Pleasant Grove/Holmes intersection.

FISCAL YEAR 2024-2025 INITIATIVES (PROPOSED).....

Expand violent crime reduction efforts with the addition of 15 new police officers, an additional crime analyst in addition to other City violent crime reduction efforts.

Expand the capacity of the department to review and manage new technologies including cameras.

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PROGRAMS AND SERVICES

Property and Supply	Custodianship of all police evidence and civilian property
Detention	Provide the temporary incarceration, stay related care, and release of adult and juvenile detainees, twenty-four hours a day, seven days a week, for those arrested on court orders, local ordinance, state, and federal law.
Detention	Provide a secure, economically sound, and safe environment for lodging prisoners from the Ingham County Sheriff's Office transferred to LPD for trial, arraignment, motion hearings, or sentencing by the 54A District Courts.
Detention	Operate the Department's interface with the Law Enforcement Information Network (LEIN), which is used to send administrative messages to other Law Enforcement agencies across the State and Nation. Manage service counter needs. Manage Court Officer responsibilities.
Staff Services	Research, purchase, install, configure, repair, and perform ongoing preventative maintenance on critical communications, video surveillance, security, access control, and other electronic equipment which is used by the police and fire departments to provide public safety.
Staff Services	Provide research, technical systems recommendations, equipment replacement, high quality service, project implementation and management and rapid response to the communications and electronic equipment repair needs of the Lansing Police Department.
Central Records	Provide support for Patrol Division, Investigations Division, Administration and Customer Service to the public.
Central Records	Maintain SRMS, other LPD technology's and Online Crime Reporting. Ensure LPD is MICR compliant.

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PROGRAMS AND SERVICES

Technical Services/Recruiting	Provide necessary support to other workgroups and act as liaison to City Human Resources with regard to employee issues.
Technical Services/Recruiting	Plan, coordinate and implement Information Systems within the department.
Detective Bureau	The Detective Bureau is responsible for the investigation of all crimes against persons, property, and other felony, misdemeanor and ordinance crimes (non- drug offenses) occurring within our City.
Crime Scene Investigations	To solve crimes through crime scene processing, evidence collection and analysis.

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COMBINED APPROPRIATION SUMMARY

	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2024 Amended Budget	FY 2025 Proposed Budget
<u>Department Appropriation</u>				
<u>General Fund</u>				
Department Operations	26,646,651	28,247,470	28,247,470	29,471,669
Retirement/Fixed Benefits	19,149,487	21,035,753	21,035,753	21,709,261
Employee Parking	-	-	-	62,700
Information Technology	2,776,955	2,831,856	2,831,856	2,760,584
City Equipment Rental	1,825,000	2,007,500	2,007,500	2,337,600
Insurance & Bonds	436,486	464,016	464,016	776,113
<u>Special Revenue Funds</u>				
Public Safety Revenue Sharing	-	-	-	3,500,000
Federal Forfeitures	329	186,000	186,000	200
State & Local Forfeitures	97,855	-	-	161,000
Tri-County Metro Task Force	664,726	241,000	241,000	250,000
Total Expenditures	51,597,489	55,013,595	55,013,595	61,029,127

BUDGETARY EXPLANATION

\$4.065 million of the Lansing Police Department is funded by a voter-approved 1.5 mill property tax millage. Information for the Lansing Police Department's funds is provided in the following pages.

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GENERAL FUND

	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2024 Amended Budget	FY 2025 Proposed Budget
<u>Department Appropriation</u>				
Personnel				
Active Personnel	23,504,794	24,840,981	24,720,981	26,124,325
Retirement/Fixed Benefits	19,149,487	21,035,753	21,035,753	21,709,261
Vacancy Factor	-	-	-	-
Total Personnel	42,654,280	45,876,734	45,756,734	47,833,586
Operating				
Department Operating	3,141,858	3,406,489	3,526,489	3,347,344
Employee Parking	-	-	-	62,700
Information Technology	2,776,955	2,831,856	2,831,856	2,760,584
City Equipment Rental	1,825,000	2,007,500	2,007,500	2,337,600
Insurance & Bonds	436,486	464,016	464,016	776,113
Total Operating	8,180,298	8,709,861	8,829,861	9,284,341
Total Expenditures	50,834,578	54,586,595	54,586,595	57,117,927

SUMMARY OF CHANGES

No major changes are anticipated in the general fund portion of the Police Department budget, maintaining current service levels through overall cost increases.

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PUBLIC SAFETY REVENUE SHARING FUND

	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2024 Amended Budget	FY 2025 Proposed Budget
<u>Department Appropriation</u>				
Personnel				
Active Personnel	-	-	-	2,430,000
Total Personnel	-	-	-	2,430,000
Operating				
Department Operating	-	-	-	627,500
Information Technology	-	-	-	97,500
City Equipment Rental	-	-	-	300,000
Insurance & Bonds	-	-	-	45,000
Total Operating	-	-	-	1,070,000
Total Expenditures	-	-	-	3,500,000

SUMMARY OF CHANGES

The proposed funds are to support the addition of 15 new police officers, a crime analyst, and a camera technician through the IT services fund in addition to supporting grants and other activities to improve public safety and reduce violent crime.

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DRUG LAW ENFORCEMENT FEDERAL FUND

	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2024 Amended Budget	FY 2025 Proposed Budget
<u>Department Appropriation</u>				
Operating				
Department Operating	329	132,000	132,000	200
Total Operating	<u>329</u>	<u>132,000</u>	<u>132,000</u>	<u>200</u>
Capital	-	54,000	54,000	-
Total Expenditures	<u>329</u>	<u>186,000</u>	<u>186,000</u>	<u>200</u>

SUMMARY OF CHANGES

The Police Department's Special Operations Section alternates its activities between Federal and State forfeiture funds.

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DRUG LAW ENFORCEMENT STATE AND LOCAL FUND

	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2024 Amended Budget	FY 2025 Proposed Budget
<u>Department Appropriation</u>				
Operating				
Department Operating	57,105	-	-	76,200
Total Operating	57,105	-	-	76,200
Capital	40,750	-	-	84,800
Total Expenditures	97,855	-	-	161,000

SUMMARY OF CHANGES

The Police Department's Special Operations Section alternates its activities between Federal and State forfeiture funds.

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TRI-COUNTY METRO FUND

	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2024 Amended Budget	FY 2025 Proposed Budget
<u>Department Appropriation</u>				
Personnel				
Active Personnel	102,197	85,000	85,000	84,000
Total Personnel	102,197	85,000	85,000	84,000
Operating				
Department Operating	562,529	156,000	156,000	166,000
Total Operating	562,529	156,000	156,000	166,000
Total Expenditures	664,726	241,000	241,000	250,000

SUMMARY OF CHANGES

No major changes are anticipated in the FY 2025 budget for the Tri-County Metro task force.